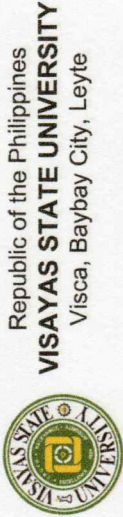


☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Arts, Languages, and Literature

Project Code: Variations in Waray and Cebuano Languages in Selected Towns of Leyte

Purpose: Research

Total Budget : 114,727.80

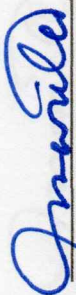
Funding : GF-MOOE

PPMP #: PPMP-2024-073124-0323

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Communication/Courier Services															
Voice Recorder	1	pc	4,500.00	4,500.00								1			
Sub-Total				4,500.00											
IT Supplies and Equipment															
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00									5		
Ink, EPSON 003,Genuine Yellow 65mL	1	btl	350.00	350.00								1			
Ink, EPSON 003,Genuine Cyan 65mL	1	btl	350.00	350.00								1			
Ink, EPSON 003,Genuine Magenta 65mL	1	btl	350.00	350.00								1			
Sub-Total				2,800.00											
Grand Total				7,300.00											

Prepared by: 

DAISY P. ACORITAY

Submitted by: 

MICHAEL CARLO C. VILLAS

Unit Head/Project Leader

Date: 07/31/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies