

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0709-209363

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Physical Plant Office**

Project Code: **Grounds and Landscaping Maintenance (Tools and Supplies)**

Purpose: **Grounds and Landscaping Maintenance**

Total Budget : **80,000.00**

Funding : **IGP**

PPMP #: **PPMP-2024-061424-0190**

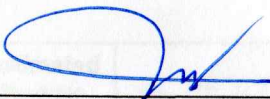
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Seedling bags 2x 2 x 6	4000	pcs	0.50	2,000.00							4000					
Seedling bags 4 x 4 x 8	4775	pcs	0.90	4,297.50							4775					
Seedling bags 5x5x9	2865	pcs	1.50	4,297.50							2865					
Seedling bags 7x7x11	1475	pcs	3.50	5,162.50							1475					
Seedling bags 8x8x14	990	pcs	5.80	5,742.00							990					
Complete Fertilizer (14-14-14) per 50-kg bag	2	bags	2,000.00	4,000.00							2					
Rooting Hormone	8	liter	650.00	5,200.00							8					
Urea (46-0-0) per 50-kg bag	3	bags	2,000.00	6,000.00							3					
Insecticide, Malathion 57 EC	5	liters	1,000.00	5,000.00							5					
Fungicide	3	pcs	500.00	1,500.00							3					
Outdoor Extra-Large Plastic Pot	30	pcs	150.00	4,500.00							30					
Flower Booster	5	pcs	1,000.00	5,000.00							5					
Plastic Drum	10	pcs	500.00	5,000.00							10					
Sub-Total				57,699.50												
Construction and Electrical Supplies																
Garden Hose, 3/4"Ø	25	meter	60.00	1,500.00							25					
Square Shovel	10	pcs	667.00	6,670.00							10					
Sub-Total				8,170.00												
Farm Tools and Equipment																
Pruning Shear	10	pc	500.00	5,000.00							10					
Pruning Saw	4	pcs	550.00	2,200.00							4					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				7,200.00												
Office Supplies																
Plastic bucket/utility can with cover	3	pcs	1,400.00	4,200.00							3					
Sub-Total				4,200.00												
Grand Total				77,269.50												

Prepared by:


ALFE MAE ANN E. MARINAY

Submitted by:


RODEN D. TROYO
Unit Head/Project Leader

Date: **07/09/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies