

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0306-183650

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Veterinary Para-Clinical Sciences**
 Project Code: **CVM IP**
 Purpose: **Purchase of supplies**

Total Budget : **50,000.00**
 Funding : **GF-MOOE**
 PPMP #: **18-5-71-2024-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
XLD Agar	2	btl	6,000.00	12,000.00			1	1								
Petri dish	48	pc	200.00	9,600.00			20	28								
MacConkey Agar	1	btl	10,000.00	10,000.00			1									
Lactophenol Cotton Blue Solution	1	btl	2,500.00	2,500.00			1									
Tween 80	2	500ml/bot	3,500.00	7,000.00			2									
Buffered Peptone Water	2	btl	4,000.00	8,000.00			2									
Sodium Chloride	1	btl	750.00	750.00			1									
Sub-Total				49,850.00												
Grand Total				49,850.00												

Prepared by: _____

LOTIS M. BALALA

Submitted by: _____

LOTIS M. BALALA

Unit Head/Project Leader

{{-- Date: **03/06/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies