



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Department of Horticulture**

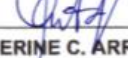
Project Code: **20201050-1.95/ Upgrading the Horticulture Plant Tissue Culture Laboratory of the VSU**

Total Budget : **2,700,000.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Repair and Maintenance (Laboratory repair/improvement works)	1	Licenses	2,700,000.00	2,700,000.00										1		
Sub-Total				2,700,000.00												
Grand Total				2,700,000.00												

Prepared by: 
CATHERINE C. ARRADAZA

Noted by: 
CATHERINE C. ARRADAZA
Unit Head/Project Leader

Funds Available: 
ERLINDA S. ESGUERRA
Head, Accounting Office

Date: **09/23/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies