

**BP FORM 201 -SCHEDULE D
OBLIGATIONS, BY PROJECT OF EXPENDITURES
CAPITAL OUTLAY**

YEAR 2025 DBM LEVEL

DEPARTMENT: State Universities and Colleges (SUCs)		AGENCY: Visayas State University				Appropriation SOURCE: New	
Projects and Activities	Equipment Code(s)		Machinery and Equipment Outlay				TOTAL
		School Building	Information and Communication Technology Equipment	Technical & Scientific Equipment	Communication Equipment	Office Equipment	
		50604040 02	50604050 03	50604050 14	50604050 07	50604050 02	
GASS		-	770.00	-	-	-	770.00
Procurement of Equipment and Furniture and Fixtures for the New Administration building for VSU Alangalang	10000010001000		770.00				770.00
Support to Operations		-	33,600.00	-	-	-	33,600.00
Auxiliary Services							-
Management Information System for VSU main and External Campuses	20000010001000		33,600.00				33,600.00
A. PROGRAMS							
TOTAL PROGRAMS							
Operations							
Higher Education Program (refer to list of Equipment)	3101000010002000		3,190.00	16,245.00	135.00	430.00	20,000.00
College of Management and Economics (CME)			675.00				
College of Veterinary Medicine (CVM)				2,000.00			

Projects and Activities	Equipment Code(s)		Machinery and Equipment Outlay				TOTAL
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		50604040 02	50604050 03	50604050 14	50604050 07	50604050 02	
Department of Agriculture (DA)				991.00			
Department of Animal Science (DAS)				250.00		50.00	
Department of Biological Science (DBS)				1,755.00		140.00	
Department of Horticulture (DOH)				3,000.00			
Department of Forest Science (DFS)			150.00	1,175.00			
Department of Pest Management (DPM)				2,450.00			
Department of Soil Science (DSS)				3,674.00			
Department of Tourism and Hospitality Management (DTHM)						240.00	
VSU Villaba Campus			500.00	950.00			
VSU Isabel Campus			1,865.00		135.00		
Locally funded projects	50604040 02	14,000.00	-	-	-	-	14,000.00
Enhancement of the Department of Mechanical Engineering Teaching-Learning Facilities in Support to the Offering of the OBE-based Bachelor of Science in Mechanical Engineering Degree Program	310100200049000	14,000.00					14,000.00
Advanced Education Program							
Research Program							
Technical Advisory Extension Program							
Grand Total		14,000.00	37,560.00	16,245.00	135.00	430.00	68,370.00

Prepared by:

Reviewed by:

Approved by:

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		50604040 02	50604050 03	50604050 14	50604050 07	50604050 02	

LOUELLA C. AMPAC
Finance Managemnet Director

ELWIN JAY V. YU
VP, Administartion and Finance

PROSE IVY G. YEPES
University President