



## OFFICE OF THE HEAD OF BUDGET

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## ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: COLLEGE OF FORESTRY & ENVIRONMENTAL SCIENCES

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies 92,29	4.90
Travel 17,46	1.20
Fuel 7,48	33.37
Semi Expendable 16,13	30.82
Repair and Maintenance 16,62	9.71

TOTAL 150,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

Noted By:

ALICIA M. FLORES

Head, Budget Office

Financial Management Director

Vision: