

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)
CY 2025

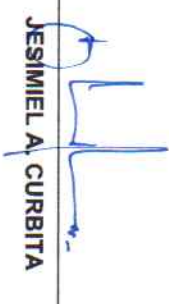
Unit/Office/Dep/Div: **Ecological Farm & Resource Management Institute**
 Project Code: **CC23.EFS.1720**
 Purpose: **Serves as guide in procuring project supplies and materials**

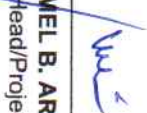
Total Budget: **50,000.00**
 Funding: **GF-MOOE**
 PMP #: **156-5-1591-2025-1-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Rice Bran D2	12	bags	1,650.00	19,800.00	6											
Sickle	4	piece	400.00	1,600.00	4						6					
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	bag	3,000.00	3,000.00	1											
tomato hybrid seeds	1	packs	70.00	70.00	1											
ampalaya seeds	1	packs	85.00	85.00	1											
squash hybrid seeds	1	cans	3,000.00	3,000.00	1											
sweet pepper hybrid seeds	1	pack	200.00	200.00	1											
seeds, tomato	1	packs	70.00	70.00	1											
seeds, pechay, at least 12 grams per pack	1	packs	70.00	70.00	1											
vegetable seeds, eggplant	1	packs	70.00	70.00	1											
Sweet Basil (seeds) var Genovese	1	pack	100.00	100.00	1											
Bell Pepper Seeds	1	pack	100.00	100.00	1											
Cabbage Seeds	1	can	2,000.00	2,000.00	1											
Upo Seeds	1	pack	100.00	100.00	1											
Okra Seeds	1	pack	100.00	100.00	1											
Kangkong (Upland) Seeds	1	pack	100.00	100.00	1											
MACHO F1 HYBRID SWEET CORN SEEDS 1 KILO (EAST WEST SEEDS)	1	kilos	3,620.00	3,620.00	1											
Sweet Corn Seeds (OPV) Kaneko	3	gms	350.00	1,050.00	1			1			1					
String Beans Seeds, At least 100 seeds per pack	3	pack	100.00	300.00	3											
Sub-Total				35,435.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Haras/bolo with end curve, wood handle	2	piece	400.00	800.00	2											
Long Bolo/Liko/Haras with wood handle, curve end and no case	2	pcs	800.00	1,600.00	2											
Sub-Total				2,400.00												
Fertilizers/Pesticide																
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	3,650.00	3,650.00	1											
Sub-Total				3,650.00												
Hardware																
Shovel, Tempered steel round pointed end	2	piece	370.00	740.00	2											
Shovel, Tempered steel spade	2	piece	300.00	600.00	2											
Sub-Total				1,340.00												
Laboratory Supplies																
High Precision Stainless Steel Digital Vernier Caliper	1	pc	2,500.00	2,500.00	1											
Sub-Total				2,500.00												
Office Supplies																
Haras/bolo/sundang with wood handle approximately 50cm from the tip of the handle to tip of the blad	2	piece	400.00	800.00	2											
Ruler, Plastic, 12"	1	pieces	15.00	15.00	1											
Net bags, fish net, 13" x 13"	100	pc	20.00	2,000.00	100											
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00	5											
Pencil, Lead, #2, w/ eraser	5	pieces	10.00	50.00	5											
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00	1											
Sub-Total				4,630.00												
Grand Total				49,955.00												

Prepared by: 
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Submitted by: 
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Unit Head/Project Leader

{{- Date: 02/28/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies