

Original PPMP
Revised (Changed Items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **HBM Office**
Purpose: **For use in the Building Construction**

Total Budget : **60,000.00**
Funding : **GF-MOOE**
PPMP #: **176-5-89-2023-2-0-128**

SCAN HERE



PPMP-2023-0315-104891

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Welding Rod, E-6010, 5/32"	100	kl	200.00	20,000.00				100								
Hacksaw Blade, 18 TPI x 12"	300	piece	100.00	30,000.00				300								
G.I. Tie Wire #16	100	kl	90.00	9,000.00				100								
Sub-Total				59,000.00												
Grand Total				59,000.00												

Prepared by: *Mario C. Bantugan*

MARIO C. BANTUGAN

Noted by:

Mario Tilio P. Valenzona
MARIO TILIO P. VALENZONA
Unit Head/Project Leader

Noted By:

Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: 03/15/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies