

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0511-116649

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Meteorology**
 Project Code: **Project WAIS**
 Purpose: **Office Supplies, Travels & Training**

Total Budget : **200,000.00**
 Funding : **STF**
 PPMP #: **103-1-5-2023-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00									1			
Sub-Total				27,000.00												
Office Equipment																
Aircon Split Type 2.5 HP Inverter , With Installation	1	unit	58,000.00	58,000.00									1			
Sub-Total				58,000.00												
Grand Total				85,000.00												

Prepared by:
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Noted by:
CHARLINDO S. TORRION
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES TF-ES
 Head, Budget Office

Date: **06/02**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies