

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0528-199488

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **VSU-IP - IP-2022-4**

Purpose: **for sample analysis**

Total Budget : **12,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-052824-0152**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Sorbitol MacConkey Agar (SMAC)	2	btl	6,000.00	12,000.00						2						
Sub-Total				12,000.00												
Grand Total				12,000.00												

Prepared by:

LOTIS M. BALALA

Submitted by:

LOTIS M. BALALA
 Unit Head/Project Leader

{{-- Date: **05/28/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies