

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
VISAYAS STATE UNIVERSITY  
Visca, Baybay City, Leyte



PMP-2024-1108-233982

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)  
CY 2024

END-USER/UNIT: Institute of Tropical Ecology & Envi. Mgmt.  
CHARGED TO STF  
Project, Programs and Activities(PPAs):  
1. Maintenance and Other Operating Expenses

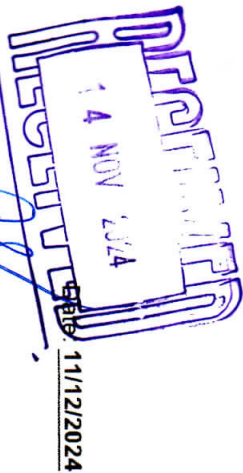
PMP #: PMP-2024-110824-0568  
Project Code: Laboratory Fees-2024

| Code          | General Description                  | Quantity / Size | Estimated Budget | Mode of Procurement          | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------|--------------------------------------|-----------------|------------------|------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|               |                                      |                 |                  |                              | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|               | Construction and Electrical Supplies |                 |                  |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|               | Labor Cost for Office Renovation     | 1 pcs           | 35,000.00        | NP - Small Value Procurement |  |     |     |     |     |     |     |     |     |     |     | 1   |
|               | Sub-Total                            |                 | 35,000.00        |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|               | Office Furniture & Fixture           |                 |                  |                              |  |     |     |     |     |     |     |     |     |     |     |     |
|               | Wooden L-Type Executive Table        | 1 pc            | 30,000.00        | NP - Small Value Procurement |  |     |     |     |     |     |     |     |     |     |     | 1   |
|               | Sub-Total                            |                 | 30,000.00        |                              |  |     |     |     |     |     |     |     |     |     |     |     |
| TOTAL BUDGET: |                                      |                 | 65,000.00        |                              |  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

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