

Original PPMP
 Revised (Changed items, same budget)
 Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER/UNIT: **Institute of Tropical Ecology & Envi. Mgmt.**

CHARGED TO **STF**

Project, Programs and Activities(PPAs):

1. Maintenance and Other Operating Expenses

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
	Construction and Electrical Supplies														
	Labor Cost for Office Renovation	1 pcs	35,000.00	NP - Small Value Procurement											1
	Sub-Total		35,000.00												
	Office Furniture & Fixture														
	Wooden L-Type Executive Table	1 pc	30,000.00	NP - Small Value Procurement											1
	Sub-Total		30,000.00												
	TOTAL BUDGET:		65,000.00												

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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14 NOV 2024

TEOFANES A. PATINDOL

11/12/2024



ALEXIA M. RODRES