

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF MECHANICAL ENGINEERING

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	101,524.39
Travel	19,207.32
Fuel	8,231.71
Semi Expendable	17,743.90
Repair and Maintenance	18,292.68

TOTAL 165,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

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