

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0826-58201

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Chief Librarian**
 Project Code: **OCL-Journal Subscription Renewal 2023**
 Purpose: **Journal Subscription Renewal 2023**

Total Budget : **400,000.00**
 Funding : **GF-MOOE**
 PPMP #: **190-5-702-2023-7-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Agriculture and Animal Scene Magazines	1	Yearly	5,184.00	5,184.00	1											
Bioscience	1	copy	45,084.00	45,084.00	1											
Civil Engineering	1	copy	36,602.00	36,602.00	1											
Physics education	1	Yearly	38,500.00	38,500.00	1											
JOPERD	1	copy	41,624.00	41,624.00	1											
Food Technology	1	copy	22,966.00	22,966.00	1											
Quarterly Review of Biology	1	copy	43,978.00	43,978.00	1											
Educational Leadership	1	copy	9,413.00	9,413.00	1											
Reader's Digest	2	copies	4,214.00	8,428.00	2											
American Journal of Nursing	1	copy	18,414.00	18,414.00	1											
ELT Journal	1	copy	29,173.00	29,173.00	1											
Crops and soils	1	set	13,409.00	13,409.00	1											
Time Magazine	1	copy	5,227.00	5,227.00	1											
Restaurant Hospitality	1	copy	14,423.20	14,423.20	1											
National Geographic	1	copy	6,200.00	6,200.00	1											
Sub-Total				338,625.20												
Grand Total				338,625.20												

SHEIRA MAY T. CAMACHO

VICENTE A. GILOS
Unit Head/Project Leader

ALICIA M. FLORES
Head, Budget Office

Date: 09/09/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies