

OFFICE OF THE HEAD OF BUDGET

1/F Administration Building Visca, Baybay City, Leyte, 6521-A PHILIPPINES Telefax: +63 053 563 7189; Local 1009

Email: budget@vsu.edu.ph Website: www.vsu.edu.ph

ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: GASS

Dept./Office/Center: OFFICE OF THE VICE PRESIDENT FOR PLANNING, RESOURCE

GENERATION & AUXILIARY SERVICES

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

 Supplies
 104,681.98

 Travel
 10,600.71

 Fuel
 21,466.43

 Semi-Expendable Supplies
 13,250.88

TOTAL 150,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

ALICIAM. FLORES

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Noted By:

LOUELLA C. AMPAC

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Financial Management Director