

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0127-8853

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407/ Milk Feeding Program**

Purpose: **Milk Feeding Program (DepEd Leyte Division)**

Total Budget : **10,910,079.30**

Funding : **TF**

PPMP #: **150-4-1535-2022-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Pasteurized Milk, 180-200ml	557490	Sachet	19.00	10,592,310.00			278745		278745							
Sub-Total				10,592,310.00												
Labor Services																
Service Fee (Salary & Wages and Lubricants)	1	lot	317,769.30	317,769.30			1									
Sub-Total				317,769.30												
Grand Total				10,910,079.30												

Prepared by:
MARILES V. BULAWAN

Noted by:
FRANCISCO G. GABUNADA
 Unit Head/Project Leader

Funds Available:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **01/27/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies