☑ Original PPMP
Revised (Changed items, same budget)
Supplemental
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Budgeting Office

CHARGED TO GF-CO

Project, Programs and Activities(PPAs):

For Office Use

PPMP #:

PPMP-2025-081425-1385

Date: 08/14/2025

Project Code: CO-CA

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	1	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Office Equipment																
	Laptop, Core i7 12th Gen, 16GB RAM	1 unit	80,000.00	NP-53.9 - Small Value Procurement								1					
	Sub-Total		80,000.00														
	TOTAL BUDGET:		80,000.00												3		

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARIA PRECILLA B. GORRE

Submitted by:

ALICIA M. FLORES

Unit Head/Project Leader