

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59382

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **PRCRTC 075.01**

Purpose: **For project use**

Total Budget : **175,899.20**

Funding : **GF-MOOE**

PPMP #: **24-5-1824-2023-8-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Glyphosate base Herbicide, 1L/Bot	1	btl	1,000.00	1,000.00	1											
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	bag	2,600.00	7,800.00	3											
<b>Sub-Total</b>				<b>8,800.00</b>												
<b>Fertilizers/Pesticide</b>																
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	3,250.00	3,250.00	1											
Fungicide, Dithane-M45, 1kg	1	pack	700.00	700.00	1											
<b>Sub-Total</b>				<b>3,950.00</b>												
<b>Grand Total</b>				<b>12,750.00</b>												

Prepared by: \_\_\_\_\_

**MICHELLE E. GUMBA**

Noted by: \_\_\_\_\_

**DILBERTO O. FERRAREN**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

**PRCRTC 075.01**

Date: **09/01/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies