

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Physical Plant Office**
 Project Code: **STF-LABOR**
 Purpose: **LABOR FOR VARIOUS DEPARMENTS/OFFICES**

Total Budget : **2,456,500.00**
 Funding : **STF**
 PPMP #: **223-1-89-2023-10-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Construction of Playing Backstop and Repainting Upper Playing Court, for SCUAA 2023	1	lot	385,000.00	385,000.00											1	
Various Concreting and Repair of Roads	1	lot	145,000.00	145,000.00											1	
Construction of Temporary Bathrooms and Kitchen	1	lot	160,000.00	160,000.00											1	
Various Stage Preparation and Tarpaulin Installation	1	lot	51,500.00	51,500.00											1	
Repair of Upper Oval Stage and Track	1	lot	174,000.00	174,000.00											1	
Repair of Ceiling Frames and Boards @ Second Floor, IH	1	lot	210,000.00	210,000.00											1	
Filing of CHB Walls and Partitions including Plastering @ Second Floor, IH	1	lot	312,000.00	312,000.00											1	
Painting of IH	1	lot	175,000.00	175,000.00											1	
Various Repair of Hostel	1	lot	104,000.00	104,000.00											1	
Construction of Fence, Olleras Cottage	1	lot	145,000.00	145,000.00											1	
Cleaning of Surroundings, Olleras Cottage	1	lot	50,000.00	50,000.00											1	
For use in the Slicing and Hauling of Faulin Trees (Typhone Yolanda/Odette/Agaton) Phase 5	1	lot	270,000.00	270,000.00											1	
Repair of Classrooms, DLABS	1	lot	150,000.00	150,000.00											1	
Repair of Classrooms, DLABS (Office Head)	1	lot	125,000.00	125,000.00											1	
Sub-Total				2,456,500.00												
Grand Total				2,456,500.00												

Prepared by: _____

MARIO C. BANTUGAN

Noted by: _____

MARIO LILIO P. VALENZONA

Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES

Head, Budget Office

Date: **11/23/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies