| ☑ Original PPMP           |             |
|---------------------------|-------------|
| Revised (Changed items, s | ame budget) |
| Supplemental              |             |
|                           |             |





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

**END-USER/UNIT:** Gender Resource Center

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

FOR GAD-related activities

PPMP #: PPMP-2025-081125-1364
Project Code: GAD-related activities

| Code | General Description             | Quantity /<br>Size | Estimated<br>Budget | Mode of<br>Procurement                  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|---------------------------------|--------------------|---------------------|---|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                 |                    |                     |   | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | Food & Food Ingredients         |                    |                     |   |  |     |     |     |     |     |     |     |     |     |     |     |
|      | Meals (Lunch Buffet Style)      | 40 person          | 10,000.00           | NP-53.9 -<br>Small Value<br>Procurement |  |     |     |     |     |     |     |     |     | 40  |     |     |
|      | Snacks AM & PM                  | 40 person          | 6,400.00            | NP-53.9 -<br>Small Value<br>Procurement |  |     |     |     |     |     |     |     |     | 40  |     |     |
|      | Sub-Total                       |                    | 16,400.00           |   |  |     |     |     |     |     |     |     |     |     |     |     |
|      | Trainings                       |                    |                     |   |  |     |     |     |     |     | -   |     |     |     |     |     |
|      | Accommodation and Meals Package | 30 pc              | 135,000.00          | NP-53.9 -<br>Small Value<br>Procurement |  |     |     |     |     |     |     |     | 30  |     |     |     |
|      | Sub-Total                       |                    | 135,000.00          |   |  |     |     |     | ,   |     |     |     |     |     |     |     |
| 4    | TOTAL BUDGET:                   |                    | 151,400.00          |   |  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ANNA BEAS. HOYLA

Submitted by:

MARIANE U. DELA PEÑA Unit Head/Project Leader AUG 2025

Date: 08/11/2025

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