

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0301-17231

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

Project Code: DPAC-2022-STF

Purpose: For laboratory use

Total Budget : 458,640.00

Funding : STF

PPMP #: 15-1-8-2022-0-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Acetylene Refill	1	tank	1,700.00	1,700.00					1							
Acetylene 99 percent ultra high purity	1	cylinder	3,450.00	3,450.00								1				
Sub-Total				5,150.00												
IT Supplies and Equipment																
External Hard Disk Drive (Portable, 2TB), USB 3.1	1	unit	4,200.00	4,200.00				1								
Sub-Total				4,200.00												
Laboratory Equipment																
Electronic Gel Rocker	1	pc	25,000.00	25,000.00								1				
Tetra Vertical Electrophoresis Cell, 4-gel,	1	set	75,000.00	75,000.00								1				
Erlenmeyer Flask, Glass, 250mL	12	pc	400.00	4,800.00			2	2		2	2	2			2	
Brush for cleaning 250mL Erlenmeyer Flask	10	pc	250.00	2,500.00			4		2			2			2	
Dissolve oxygen electrode	1	unit	20,000.00	20,000.00				1								
Replacement Membrane Caps for Dissolve Oxygen Meter	1	set	7,000.00	7,000.00				1								
Portable Dissolve Oxygen Meter/ Multimeter Kit	1	unit	135,000.00	135,000.00				1								
Micro pipette, with stand, P10 (0.5-10ul)	1	unit	8,060.00	8,060.00								1				
Micro pipette, with stand, P100 (10-100ul)	1	unit	8,060.00	8,060.00								1				
Sub-Total				285,420.00												
Laboratory Supplies																
Digital Thermostatic Water Bath	3	pc	14,900.00	44,700.00					1			1		1		
Buffer solution, pH 7, 1000 ml.	2	btl	1,000.00	2,000.00				1				1				
Buffer Solution pH 4, 500 mL	3	btl	2,500.00	7,500.00				1					1		1	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Buffer Solution pH 10, 500 mL	2	btl	2,500.00	5,000.00							1					1
Filter Paper, 12.5 cm. Ashless #42 or equivalent	3	boxes	2,000.00	6,000.00				1			1			1		
125 ml Erlenmeyer flask	12	pcs	400.00	4,800.00			2		4			2		3		1
Volumetric Flask 25mL	12	pcs	550.00	6,600.00			2	2		2		4		2		
Volumetric Flask 100ml	12	pc	800.00	9,600.00			2		2			4		4		
Volumetric Flask 50ml	12	pc	500.00	6,000.00			2		2				4		4	
Rubber Tubing Latex	2	ft	4,000.00	8,000.00						1			1			
Universal Pipette Carousel Stand	2	unit	9,000.00	18,000.00								1				1
Sub-Total				118,200.00												
Grand Total				412,970.00												

Prepared by: JANE M. ABAPO

Noted by:

Elizabeth S. Quevedo
ELIZABETH S. QUEVEDO
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
ALICIA M. FLORES
 Head, Budget Office

Date: **03/01/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies