

☒ Original PPMIP

☐ Revised (Changed Items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **VSU IP-2023-3**
Purpose: **For project use**

Total Budget : **50,000.00**
Funding : **GF-MOOE**
PPMP #: **24-5-2530-2024-10-0-14**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Conditioner 1.0 HP with remote, window type, Standard size	1	unit	20,000.00	20,000.00						1						
Sub-Total				20,000.00												
Grand Total				20,000.00												

Prepared by:
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Submitted by:
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Unit Head/Project Leader

Date: 05/23/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMIP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies