

Budget

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE

PPMP-2024-0115-169451

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies
Project Code: ISRDS.0723-0624.02
Purpose: Official travel, training and publications

Total Budget : 100,000.00
Funding : GF-MOOE
PPMP #: 21-5-243-2024-0-0-11

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	30	packs	200.00	6,000.00			30									
Snacks AM	30	set	80.00	2,400.00			30									
Snacks PM	30	packs	80.00	2,400.00			30									
Sub-Total				10,800.00												
Publications																
Urban Planning	1	pc	30,000.00	30,000.00				1								
Sub-Total				30,000.00												
Transportation																
Plane and Boat Tickets	1	pcs	5,000.00	5,000.00					1							
Sub-Total				5,000.00												
Grand Total				45,800.00												

Prepared by:
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Noted by:
MERRY JEAN A. CAPARAS
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: 01/17/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Note: for APP only.