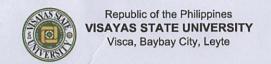
☑ Original PPMP	
Revised (Changed	items, same budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Mathematics

Project Code:

DMath-2023 (RISO Consumables)

Purpose:

For office use

Total Budget: 5,437.00 Funding: GF-MOOE

PPMP #:

201-5-1503-2023-3-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
RISO CV Ink 800 ml	2	btl	1,332.00	2,664.00					2								
RISO CV B4 Master 200 Cuts	1	roll	2,773.00	2,773.00					1								
Sub-Total				5,437.00													
Grand Total				5,437.00													

Prepared by:

**GENALYN M. APAS** 

Noted by:

EUSEBIO R. LINA JR. Unit Head/Project Leader loted By:

ALICIA M. FLORES

Head, Budget Office

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Date: 04/17/2023