

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0417-111844

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Mathematics**
 Project Code: **DMath-2023 (RISO Consumables)**
 Purpose: **For office use**

Total Budget : **5,437.00**
 Funding : **GF-MOOE**
 PPMP #: **201-5-1503-2023-3-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
RISO CV Ink 800 ml	2	btl	1,332.00	2,664.00					2							
RISO CV B4 Master 200 Cuts	1	roll	2,773.00	2,773.00					1							
Sub-Total				5,437.00												
Grand Total				5,437.00												

Prepared by:

GENALYN M. APAS

Noted by:

EUSEBIO R. LINA JR.
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **04/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies