

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58780

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**

Project Code: **301000000**

Purpose: **For office use**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

PPMP #: **21-5-1223-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Portable Trolley 15" Speaker with wireless microphone	1	unit	10,000.00	10,000.00	1											
Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM	1	sets	35,000.00	35,000.00	1											
Computer Keyboard USB	1	pcs	400.00	400.00	1											
Headset (Wired), Generic Over the Ear with mic	2	pcs	500.00	1,000.00	2											
Sub-Total				46,400.00												
Office Supplies																
Folder, File, Long, 14pts, White	30	piece	10.00	300.00	20			10								
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	3	boxes	20.00	60.00	2			1								
Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box	3	boxes	70.00	210.00	2			1								
Alcohol, Ethyl, 70% solution, 500mL	6	btl's	125.00	750.00	4			2								
Stapler, HD No.35	1	pc	350.00	350.00	1											
Paper, Bond, A4, S-20, 70 gsm	15	reams	253.00	3,795.00	10			5								
Sub-Total				5,465.00												
Grand Total				51,865.00												

Prepared by:

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Noted by:

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Unit Head/Project Leader

Noted By:

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Head, Budget Office

Date: **09/01/2022**