

☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



144-937-2021-3-0-6

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2021

Unit/Office/Dept/Div: **Department of Horticulture**
 Project Code: **20201050-1.95 Expansion of Horticulture Tissue Culture Lab**
 Purpose: **For Horticulture Plant Tissue Culture Lab Expansion**

Total Budget : **700,000.00**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services for the Expansion of DOH Plant Tissue Culture Building	1	lot	497,000.00	497,000.00							1					
Labor Services for the Expansion of DOH Plant Tissue Culture Building	1	lot	203,000.00	203,000.00							1					
Sub-Total				700,000.00												
Grand Total				700,000.00												

Prepared by: *CATHERINE C. ARRADAZA*
CATHERINE C. ARRADAZA

Noted by: *CATHERINE C. ARRADAZA*
CATHERINE C. ARRADAZA
 Unit Head/Project Leader

Funds Available: *BERLINDA S. ESQUERRA*
BERLINDA S. ESQUERRA
 Head, Accounting Office

Date: **06/07/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies