

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0623-125154

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Head Income Generating Projects

Project Code: Income Generating Project-School share

Purpose: RGAS/IGP OFFICE USE

Total Budget : 1,000,000.00

Funding : IGP

PPMP #: 90-3-2831-2023-5-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2	unit	14,000.00	28,000.00									2			
Desktop Computer, Assembled, 12th Gen Core i3, 8GB RAM with Monitor and 600W Bronze PSU, No OS	2	unit	27,000.00	54,000.00									1	1		
Wireless Optical Mouse	5	pcs	1,000.00	5,000.00									2	3		
External Solid State Drive, (Portable, 500GB), USB 3.1	1	pc	6,000.00	6,000.00									1			
Flash Drive, 128GB, USB 3.0	3	pcs	1,500.00	4,500.00									2	1		
<b>Sub-Total</b>				<b>97,500.00</b>												
<b>Machineries</b>																
REVERSE OSMOSIS WATER SYSTEM (DOUBLE MEMBRANE)	1	set	380,000.00	380,000.00									1			
<b>Sub-Total</b>				<b>380,000.00</b>												
<b>Office Equipment</b>																
Air Condition, Window type, Inverter, 1.5 HP, Standard size	1	pc	42,000.00	42,000.00									1			
Air Condition, Split type, Inverter, 1.5 HP	4	set	45,000.00	180,000.00								2	2			
Aircon, 2.5 HP Wall Mounted Split Type Standard Inverter	1	set	58,000.00	58,000.00									1			
Refrigerator- at least 6.0 cu.ft. (Two-door) inverter	1	pc	17,000.00	17,000.00									1			
FILMTEC-MEMBRANE (REVERSE OSMOSIS ELEMENT)	3	pcs	13,000.00	39,000.00									1	2		
Stereo Speaker for PC Desktop	1	pc	10,000.00	10,000.00									1			
Stand Fan, banana type 18" banana blade	2	unit	2,500.00	5,000.00								1	1			



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Sub-Total</b>				<b>351,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Office Partition Panel	2	length	30,000.00	60,000.00									2			
Mahogany wood Sala Set	1	set	35,000.00	35,000.00										1		
<b>Sub-Total</b>				<b>95,000.00</b>												
<b>Office Supplies</b>																
Umbrella Seal	20000	pc	0.50	10,000.00										20000		
Sediment Filter 1 micron	50	pcs	500.00	25,000.00								10	10	20	10	
Sediment Filter 5 micron	50	pcs	500.00	25,000.00									20	25	5	
Non-Spill Sticker, Blue	20000	pc	0.50	10,000.00											20000	
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	20	tubes	220.00	4,400.00								10	5	5		
Hand Towel, cloth, cotton	10	piece	35.00	350.00									5	5		
Concentrate Antibac Dishwashing Liquid with Power Of Safeguard refill, 375ml	10	pack	150.00	1,500.00								5	5			
<b>Sub-Total</b>				<b>76,250.00</b>												
<b>Grand Total</b>				<b>999,750.00</b>												

Prepared by:

**RAFAEL F. ENAGE**

Noted by:

**ARGINA M. POMIDA**  
Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
Head, Budget Office

Date: **06/27/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

**NICK FREDDY R. BENO JB**  
HEAD, ACCOUNTING OFFICE