

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1201-79005

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **PPES/PPO 2022**

Purpose: **For Street Lightings**

Total Budget : **387,000.00**

Funding : **GF-CO**

PPMP #: **176-2-1557-2022-11-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Transformer, Distribution, 100 KVA	1	unit	230,000.00	230,000.00		1										
Panel MDP: 250A Panel w/ 4-3 phase Branches	1	unit	72,000.00	72,000.00		1										
Panel A-2: 150A Panel with 19 holes (with grounding terminal)	1	unit	52,000.00	52,000.00		1										
Sub-Total				354,000.00												
Grand Total				354,000.00												

Prepared by:
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Noted by:
MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office **GF-CO**
STF

Date: **12/01/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies