| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Quality Assurance

Project Code:

OQDA-2022 Snacks Institutional Accreditation

Purpose:

to be served during the Institutional Accreditation on April 25-29

Total Budget: 14,000.00

Funding:

STF

PPMP #:

87-1-524-2022-3-0-4

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|-------------------------|----------|------|--------------|---------------------|-----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| Food & Food Ingredients | | | | | | | | | | | | | | | | | |
| Snacks | 280 | set | 50.00 | 14,000.00 | | | | 280 | | | | | | | | | |
| Sub-Total | | | | 14,000.00 | | | | | | | | | | | | | |
| Grand Total | | | | 14,000.00 | | | | | | | | | | | | | |

Prepared by:

RAUL ANTHONY S. VALENZONA

Noted by:

EDITHA G. CAGASAN Unit Head/Project Leader

Noted By:

ALICIA M. FLORE

Head, Budget Office

Date: 04/06/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies