

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0106-243844

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2026

END-USER/UNIT: Office of the Vice President for Research, Extension and Innovation

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

For office use.

PPMP #: PPMP-2026-120624-0031

Project Code: OVPREI-2026

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Outdoor Large Plastic Pot	30 pcs	7,500.00	Public Bidding	30											
	Polyethylene Pots, #21	100 pc	4,000.00	Public Bidding	100											
	Polyethylene Pots, #24	50 pc	5,000.00	Public Bidding	50											
	Pots, Plastic, big, at least 14 inches diameter	50 pcs	5,000.00	Public Bidding	50											
	Sub-Total		21,500.00													
	Awards & Tokens															
	Stage Decoration for Scientific Publication (Alamdag)	1 set	7,000.00	NP - Small Value Procurement				1								
	Sub-Total		7,000.00													
	Construction and Electrical Supplies															
	Hardiflex, 4.5 mm x 4 ft x 8 ft	100 piece	60,000.00	Public Bidding	100											
	Lacquer Thinner	2 gallons	2,000.00	Public Bidding	2											
	Paint Roller Tray	3 piece	180.00	NP - Small Value Procurement	3											
	Paint, Roller Cotton, 4"	10 pcs	800.00	NP - Small Value Procurement	10											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paint, Roller Cotton, 7"	10 pcs	1,100.00	NP - Small Value Procurement	10											
	Sub-Total		64,080.00													
	Electronics															
	OAD Dvon ACT 9090U Dual; Wireless Microphone	2 set	40,000.00	Public Bidding	2											
	Sub-Total		40,000.00													
	Food & Food Ingredients															
	Dinner (Almdag 2025)	100 person	30,000.00	Public Bidding				100								
	Sub-Total		30,000.00													
	Hardware															
	Abrasive Paper, Sand Paper Grit #120, 9" x 11"	100 sheet	3,000.00	Public Bidding	100											
	Bulb, LED, 9W	100 piece	15,000.00	NP - Small Value Procurement	100											
	Garden Hedge Shears, 22"	2 piece	999.60	Public Bidding	2											
	Nails, Common Wire, 1"	5 kl	450.00	NP - Small Value Procurement	5											
	Nails, Common Wire, 2"	5 kl	450.00	NP - Small Value Procurement	5											
	Nails, Common Wire, 3"	20 kl	1,800.00	NP - Small Value Procurement	20											
	Nails, Common Wire, 4"	30 kl	2,700.00	NP - Small Value Procurement	30											
	Nails, Roofing (Umbrella), 2 1/2"	1 kl	130.00	NP - Small Value Procurement	1											
	Paint Brush, 2"	20 pcs	1,600.00	NP - Small Value Procurement	20											
	Paint Thinner	2 gallon	1,180.00	NP - Small Value Procurement	2											

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paint, Burnt Umber Latex	4 liters	1,040.00	NP - Small Value Procurement	4											
	Paint, Latex Flat, White	30 gallon	27,000.00	Public Bidding	30											
	Paint, Latex, Chocolate Brown	10 gallon	9,500.00	Public Bidding	10											
	Paint, Latex, Semi Gloss, White	30 gallon	28,500.00	Public Bidding	30											
	Paint, Roof, White (laguna)	20 gallon	16,000.00	Public Bidding	20											
	Paint, TTC, Lamp Black, Latex	1 can	120.00	NP - Small Value Procurement	1											
	Paint, TTC, Raw Sienna, Latex	1 L	500.00	NP - Small Value Procurement	1											
	Paint, TTC, Red Toloudine, Latex	1 L	500.00	NP - Small Value Procurement	1											
	Paint, TTC, Thalo Blue, Latex	1 liter	500.00	NP - Small Value Procurement	1											
	Paint, TTC, Thalo Green, Latex	1 L	500.00	NP - Small Value Procurement	1											
	Paint, TTC, Yellow Ochre, Latex	1 L	500.00	NP - Small Value Procurement	1											
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	15 piece	8,700.00	Public Bidding	15											
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	50 piece	82,500.00	Public Bidding	50											
	Polyurethane Top coat	5 gallon	9,500.00	Public Bidding	5											
	Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	30 sheet	29,700.00	Public Bidding	30											
	Steel Bar, Deformed(Corrugated), 12mm x 6m	10 length	3,300.00	Public Bidding	10											
	Tiles, Granite 60cm x 60cm	120 piece	35,400.00	Public Bidding	120											
	Vulcaseal	1 L	800.00	NP - Small Value Procurement	1											
	Sub-Total		281,869.60													
	Office Equipment															
	Laptop 14" (i5)	1 unit	49,500.00	Public Bidding	1											

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	LCD Projector (XGA), 3LCD Technology	1 unit	30,000.00	Public Bidding	1											
	LCD Projector, XGA (1024x768)	1 unit	30,000.00	Public Bidding	1											
	Professional 2/3 4-Way Active Electronic Crossover Processor with 2 Channel High & Low Pass Filter X	2 unit	9,000.00	Public Bidding	2											
	Professional Mixer with effects - 16 channels	1 unit	50,000.00	Public Bidding	1											
	subwoofer dual magnetic subwoofer professional speaker 8? 100 voice	4 unit	24,000.00	Public Bidding	4											
	Sub-Total		192,500.00													
	Office Equipment and Appliances															
	Exhaust Fan	8 pc	16,000.00	Public Bidding	8											
	Portable Active Speaker System	1 unit	14,000.00	Public Bidding	1											
	Wet and Dry Vacuum Cleaner	2 pc	20,000.00	Public Bidding	2											
	Sub-Total		50,000.00													
	Office Furniture & Fixture															
	Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	1 pieces	11,000.00	Public Bidding	1											
	Sub-Total		11,000.00													
	Office Supplies															
	Acrylic Plexiglass, glossy signage at OVPREI Lobby	1 pc	25,000.00	Public Bidding	1											
	Acrylic Signage for OVPREI - RDE Hall Entrance and Exit	4 pcs	8,000.00	Public Bidding	4											
	Acrylic signage for OVPREI Comfort Room (male and female)	8 pcs	4,000.00	Public Bidding	8											
	Acrylic Signage for OVPREI Comfort Room direction	4 pcs	6,000.00	Public Bidding	4											
	Acrylic Signages for OVPREI Offices	4 pc	8,000.00	Public Bidding	4											
	Air Freshener, Glade Automatic Refill, 175g/269ml	40 btls	14,000.00	Public Bidding	40											
	Battery, Rechargeable, AA (4pcs) w/ Charger	2 set	7,360.00	Public Bidding	2											
	Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	20 gallon	6,000.00	Public Bidding	20											
	Broom, Soft (Tambo), Large, Heavy Duty	50 pcs	12,500.00	Public Bidding	50											
	Certificate Holder (A4)	100 pcs	6,500.00	NP - Small Value Procurement			100									
	Cleaner, Glass, 500mL, spray type, any scent	30 btls	6,600.00	Public Bidding	30											
	Curtains at RDE Hall	110 pcs	66,000.00	Public Bidding	110											
	Customized 3D Sign Metal Gold Silver Neon Light for OVPREI	6 pc	30,000.00	Public Bidding	6											
	Disinfectant Cleaner, multi-surface, scented	10 gal	4,200.00	Public Bidding	10											

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	Fabric Conditioner, 4L, any scent	10 gallon	13,000.00	Public Bidding	10											
	Floor mop with bucket, microfiber spin rotating 360	3 pc	4,500.00	Public Bidding	3											
	Folder, Expanded, Long (Green)	200 pcs	6,000.00	NP - Small Value Procurement	200											
	Folder, File, Long, 14pts, White	100 piece	1,000.00	NP - Small Value Procurement	100											
	Glass Board	1 pc	6,000.00	Public Bidding	1											
	LEIS	2 pc	1,500.00	NP - Small Value Procurement			2									
	Liquid Hand Soap	5 gallon	3,000.00	Public Bidding	5											
	Lye or Caustic Soda Flakes or Sodium Hydroxide 1kg for Cleaning Aircon 98-99%	10 kilos	1,500.00	NP - Small Value Procurement	10											
	Rechargeable Twinhead Emergency Lamp	8 pcs	8,000.00	Public Bidding	8											
	Soap, Detergent, Powder, 1 kilo/pack, any scent	12 kl	1,800.00	Public Bidding	12											
	Soap, Dishwashing, Liquid, 250mL	20 btls	3,000.00	Public Bidding	20											
	Specialty Paper, A4, White	12 pack	960.00	NP - Small Value Procurement			12									
	Stick Broom (tingting) 6" from the top, approx 370 pcs	30 piece	1,800.00	NP - Small Value Procurement	30											
	Tissue, Bathroom, 2 Ply, 12rolls/pack	50 pack	12,500.00	Public Bidding	50											
	Universal Mop Head 500g ALL COTTON HEAVY DUTY	30 pc	7,500.00	Public Bidding	30											
	Sub-Total		276,220.00													
	Trainings															
	Token	2 bag	2,000.00	NP - Small Value Procurement			2									
	Sub-Total		2,000.00													
	TOTAL BUDGET:		976,169.60													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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Submitted by:


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Date: **01/06/2025**