

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1006-149765

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **IHK Athletic Fee/Food for Delegation**
 Purpose: **Food for SCUAA Delegation**

Total Budget : **1,200,000.00**
 Funding : **STF**
 PPMP #: **20-1-897-2023-9-0-34**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
budding knife	5	pcs	300.00	1,500.00												
Sub-Total				1,500.00										5		
Food & Food Ingredients																
Garlic	10	kilos	150.00	1,500.00												
Rice Premium	21	bags	2,900.00	60,900.00										10		
Eggs	2850	pc	8.00	22,800.00										21		
Sotanghon	15	kilos	250.00	3,750.00										2850		
Asusenas	30	pack	7.00	210.00										15		
Coconut Milk	10	pack	35.00	350.00										30		
Monggo	10	kilos	85.00	850.00										10		
Calamansi	3	kilos	150.00	450.00										10		
Onion, Red	10	kilos	270.00	2,700.00										3		
Lumpia Wrapper, Special, 50pcs/pack	10	pack	75.00	750.00										10		
Potatoes	27	kilos	280.00	7,560.00										10		
Carrots	29	kilos	280.00	8,120.00										27		
Sayote	15	kilos	80.00	1,200.00										29		
Singkamass	8	kilos	140.00	1,120.00										15		
String Beans	3	kilos	100.00	300.00										8		
Baguio Beans	5	kilos	250.00	1,250.00										3		
Karlang	5	kilos	200.00	1,000.00										5		
Cabbage	10	kilos	150.00	1,500.00										5		
														10		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Broccoli	1	kilos	250.00	250.00										1		
Squash	9	kilos	80.00	720.00												
Ampalaya	20	kilos	200.00	4,000.00										9		
Chinese Pechay	6	kilos	90.00	540.00										20		
Cucumber	4	kilos	90.00	360.00										6		
Ginger	3	kilos	480.00	1,440.00										4		
Tomatoes	3	kilos	120.00	360.00										3		
Espada (Green chili Peppers)	1	kilos	480.00	480.00										3		
Red Pepper (Atsal)	3	kilos	350.00	1,050.00										1		
Onion Spring	1	kilos	150.00	150.00										3		
Okra	2	kilos	100.00	200.00										1		
Eggplant	43	kilos	100.00	4,300.00										2		
Bottled Mineral Water, 500 ml, 35 btls. per box	32	boxes	350.00	11,200.00										43		
regular commercial brown sugar	10	kilos	90.00	900.00										32		
All purpose flour, 800g	15	packs	90.00	1,350.00										10		
Cornstarch	7	kgs	45.00	315.00										15		
Hipon (bagoong alamang)	1	kilos	150.00	150.00										7		
White Onions	1	kilos	250.00	250.00										1		
Table Mops/Rags	10	pc	10.00	100.00										1		
Gasul Tank with Content	1	unit	4,000.00	4,000.00										10		
Gasul (Refill)	4	unit	1,500.00	6,000.00										1		
Cast Iron Gass Stove, Heavy Duty (Burner)	1	unit	3,500.00	3,500.00										4		
Fish	1	lot	116,130.00	116,130.00										1		
Sports Drink (500ml)	60	pc	500.00	30,000.00										1		
Hotdog (Jumbo)	35	packs	250.00	8,750.00										60		
Coffee (Stick)	2	pack	130.00	260.00										35		
Coffee 3 in 1 Twin Pack asstd)	25	pack	150.00	3,750.00										2		
Chocolate-Flavoured Malted Powder	120	packs	180.00	21,600.00										25		
Milk Powder Sachet	120	pc	180.00	21,600.00										120		
Stirer	2	pack	120.00	240.00										120		
Young Pork Tocino, Frozen Packs	40	kilos	250.00	10,000.00										2		
Chicken Longganisa	20	kilos	250.00	5,000.00										40		
Chocolate Bars	42	boxes	150.00	6,300.00										20		
														42		

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pickles sliced	1	kilos	300.00	300.00										1		
Pineapple sliced, Big	6	cans	250.00	1,500.00										6		
Tomato Sauce, Biggest Pouch	7	pcs	230.00	1,610.00										7		
Tomato Paste, Biggest Pouch	7	pcs	230.00	1,610.00										7		
Black Beans, smallest	10	cans	20.00	200.00										10		
Fruit Cocktail (Big)	8	cans	1,200.00	9,600.00										8		
All Purpose Cream	28	cans	85.00	2,380.00										28		
Kaong, Red, Big	8	cans	250.00	2,000.00										8		
Nata de Coco, white, Big	8	cans	250.00	2,000.00										8		
Tuna Flakes in Oil, Biggest	3	cans	300.00	900.00										3		
Raisins	2	kilos	300.00	600.00										2		
Condensed Milk	25	cans	85.00	2,125.00										25		
Mayonaise, Big	4	container	1,000.00	4,000.00										4		
Cheese, Biggest	9	pcs	320.00	2,880.00										9		
Dried Fish - pinikas small	4	kilos	500.00	2,000.00										4		
Dried Fish - Bolinaw	4	kilos	500.00	2,000.00										4		
Dried Fish - Danggit	4	kilos	900.00	3,600.00										4		
Water, Purified refill	255	pcs	35.00	8,925.00										255		
Firewood	160	pcs	50.00	8,000.00										160		
Chicken Choice Cut	1	lot	53,520.00	53,520.00										1		
Beef (Beef Steak Cut)	40	kilos	490.00	19,600.00										40		
Lechon, 60 kilos	3	heads	19,000.00	57,000.00										3		
Lechon, 40 kilos	1	heads	16,000.00	16,000.00										1		
Pork (Special Cuttings)	1	lot	131,250.00	131,250.00										1		
Pineapples	100	pcs	60.00	6,000.00										100		
Orange/Poncan, 100 pcs/box	4	boxes	1,500.00	6,000.00										4		
Banana, Lakatan	120	kilos	120.00	14,400.00										120		
Watermelon	80	kilos	80.00	6,400.00										80		
Snacks Buko Pie	4	boxes	250.00	1,000.00										4		
Snacks Empanada	405	pcs	20.00	8,100.00										405		
Special Torta (Big)	405	pcs	30.00	12,150.00										405		
Snacks Siopao	405	pcs	45.00	18,225.00										405		
Snacks Bread - Raisin Loaf Bread	405	pcs	15.00	6,075.00										405		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Buko Pie/Pineapple pie slice, 8 slice/box	408	pc	35.00	14,280.00										408		
Bread - Loaf/belguim/german bread	408	pcs	35.00	14,280.00										408		
Snacks ube cheese and pandesal	806	pcs	14.00	11,284.00										806		
Snacks Meat Bread	405	pcs	34.00	13,770.00										405		
Snacks Hamburger	405	pcs	35.00	14,175.00										405		
Snacks Special Ensaymada	410	pcs	25.00	10,250.00										410		
Snacks Banana Toron	810	pcs	10.00	8,100.00										810		
Snacks Bacon/Cheese Bread	405	pcs	35.00	14,175.00										405		
Snacks Banana Cupcakes	810	pcs	15.00	12,150.00										810		
Sub-Total				964,854.00												
Hardware																
Padlock, 25mm	3	piece	105.00	315.00										3		
Padlock, 50mm	3	piece	210.00	630.00										3		
Sub-Total				945.00												
Office Supplies																
Hair Net	1	pack of 100's	300.00	300.00										1		
Plastic bag (sando bag), jumbo size, 100 pcs/back	2	pack	185.00	370.00										2		
Plastic bag (sando bag) 100pcs/pack large	1	pack	110.00	110.00										1		
Paper towel, interfolded, 2 ply, approx. 150 pulls/pack	6	packs	110.00	660.00										6		
Trash Bag (Garbage Bag), X-Large (18.5x18.5x40 inches), 10pcs/pack, Black	6	pack	85.00	510.00										6		
Apron, Plastic, for Adult	4	pc	120.00	480.00										4		
Hand Towel, cloth, cotton, 12 pcs/pack	2	pack	300.00	600.00										2		
Basin, Utility, Durable Plastic, Size: at least 15cm depth x 40.5cm diameter, any Color	1	pcs	205.00	205.00										1		
Chopping Board (Plastic)	5	pcs	200.00	1,000.00										5		
Dishwashing Liquid Soap, Refill 350ml	10	pack	150.00	1,500.00										10		
Dishwashing Sponge	1	pcs	35.00	35.00										1		
Scrub Sponge, Heavy Duty	10	pcs	80.00	800.00										10		
Paper meal box, 3 compartments	200	pieces	8.00	1,600.00										200		
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	1	boxes	150.00	150.00										1		
Toothpick, Bamboo, high quality approx. 100 pcs/pack	17	packs	15.00	255.00										17		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Handgloves (plastic transparent)	3	pack	100.00	300.00												
Floor Mat, white with designs	16	meter	150.00	2,400.00										3		
Pot Holder	10	pcs	100.00	1,000.00										16		
Steel Wool	20	pcs	30.00	600.00										10		
Door Mops	4	pc	50.00	200.00										20		
Transparent Plastic roll bags 8 x 12	10	roll	50.00	500.00										4		
Ice Wrapper	3	pack	50.00	150.00										10		
Salad Cups, Disposable at 50/pack	10	pack	100.00	1,000.00										3		
Pitcher, Plastic Big	5	pc	300.00	1,500.00										10		
Pale, Big with cover	4	pc	300.00	1,200.00										5		
Water Pale Container with cover, Plastic	2	pc	600.00	1,200.00										4		
Styro Foam Container, Biggest	4	pc	400.00	1,600.00										2		
Water Jug Cooler, Plastic, HD, 26L	1	unit	3,500.00	3,500.00										4		
Chopping Board, Big Thick, Wood	2	pc	500.00	1,000.00										1		
Peeler, Heavy Duty	10	pc	100.00	1,000.00										2		
Dipper, Big	4	pc	50.00	200.00										10		
Can Opener, Heavy duty	3	pc	358.00	1,074.00										4		
Laundry Soap	2	bar	30.00	60.00										3		
Sub-Total				27,059.00										2		
Grand Total				994,358.00												

Prepared by:

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Noted by:

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Noted By:

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Head, Budget Office

Date: **10/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies