

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022



Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSUHS Beautification**
 Purpose: **For VSUHS School grounds Beautification**

Total Budget : **10,000.00**
 Funding : **STF**
 PPMP #: **138-1-1242-2022-4-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Crushed Stone (around 10mm diameter size)	2	truck load	3,500.00	7,000.00							2					
Sub-Total				7,000.00												
Grand Total				7,000.00												

Prepared by: *[Signature]*
GUADAFEE D. AMIHAN

Noted by: *[Signature]*
SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office

Date: **05/12/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGF, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies