

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0222-98987

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **VSUIHS Laptop**

Purpose: **For Office Use**

Total Budget : **350,000.00**

Funding : **STF**

PPMP #: **138-1-1242-2023-1-0-31**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop i7	3	pcs	100,000.00	300,000.00				3								
genuine microsoft office 365 Pro Plus	5	pcs	8,500.00	42,500.00				5								
Sub-Total				342,500.00												
Grand Total				342,500.00												

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **02/22/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies