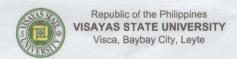
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Total Budget: 350,000.00

Funding: STF

PPMP #: 138-1-1242-2023-1-0-31

Unit/Office/Dept/Div: VSU Integrated High School

Project Code:

VSUIHS Laptop

Purpose:

For Office Use

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop i7	3	pcs	100,000.00	300,000.00				3								
genuine microsoft office 365 Pro Plus	5	pcs	8,500.00	42,500.00				5								
Sub-Total				342,500.00												
Grand Total				342,500.00												

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO Unit Head/Project Leader

Noted By:

ALICIA M. FLORES . Head, Budget Office

Date: 02/22/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies