

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1021-70943

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: Office of the University Disaster & Risk Reduction Management
 Project Code: OUDRRM-2022 Supplies & Materials
 Purpose: For the UDRRM Training

Total Budget : 15,000.00
 Funding : GF-MOOE
 PPMP #: 148-5-1373-2022-9-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	2	pieces	350.00	700.00											2	
Ink, Epson, genuine, (BK) T664, 70 ml	2	pieces	350.00	700.00											2	
Ink, Epson, genuine, (Y) T664, 70 ml	2	pieces	350.00	700.00											2	
Ink, Epson, genuine (M) T664, 70 ml	2	pieces	350.00	700.00											2	
Sub-Total				2,800.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00											10	
Envelope, Expanding, with garter tie, blue, long	50	pc	15.00	750.00											50	
Alcohol, Ethyl, 70% solution, 500mL	3	btls	125.00	375.00											3	
Tape, Masking, 1" x 25 yards	5	rolls	48.00	240.00											5	
Cartolina, US, Gold, at least 160gsm	10	pcs	14.00	140.00											10	
Cartolina, US, Light Blue, at least 160gsm	10	pcs	14.00	140.00											10	
Cartolina, US, Light Green, at least 160gsm	10	pcs	14.00	140.00											10	
Pen, Ball, blue	50	pieces	10.00	500.00											50	
Specialty Paper, A4, Ivory	1	pack	500.00	500.00											1	
Frame Glass (for certificates)	5	unit	100.00	500.00											5	
Notebook, composition	50	pc	20.00	1,000.00											50	
ID Jacket, ziplocked, size 4R	50	pc	35.00	1,750.00											50	
Neck lanyard or ID sling (black)	50	pc	25.00	1,250.00											50	
Pen, pentel, pilot, (assorted colors)	10	pcs	75.00	750.00											10	
Sub-Total				10,925.00												

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				13,725.00												

Prepared by: _____

JEMUEL A. OCAÑA

Noted by: _____

JULIUS V. ABELA
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **10/21/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies