

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0912-144898

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div:
 Project Code:
 Purpose:

Department of Pest Management
 Upgrading of a Mass Production Facility for Biological Control Agents to Support Sustainable Pest Management of
 Coconut and Interceptor Request for the New Biocon Lab

Total Budget : 2,043,750.00
 Funding : TF
 PPMP #: 16-4-913-2023-7-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Airconditioning Unit	2	pcs	80,000.00	160,000.00	2											
Desktop computer with wide monitor	1	unit	150,000.00	150,000.00	1											
Sub-Total				310,000.00												
Laboratory Equipment																
Compound Light Microscope with Camera	1	pc	275,000.00	275,000.00	1											
Stereo zoom microscope with camera and monitor	1	pc	200,000.00	200,000.00	1											
Laminar Flow (Double)	1	unit	220,000.00	220,000.00	1											
Horizontal Electrophoresis Apparatus	1	unit	95,000.00	95,000.00	1											
pH Meter	1	unit	85,000.00	85,000.00	1											
Analytical Balance (Maximum Capacity 220g)	1	unit	85,500.00	85,500.00	1											
Gel Imaging Device	1	unit	145,000.00	145,000.00	1											
Inverted Microscope with Camera and Monitor	1	unit	330,000.00	330,000.00	1											
Laminar Flow Hood/Cabinet	1	unit	148,250.00	148,250.00	1											
Freezer	2	unit	75,000.00	150,000.00		2										
Sub-Total				1,733,750.00												
Grand Total				2,043,750.00												

Prepared by:

JUSTINE BENNETTE H. MILLADO

Noted by:

JUSTINE BENNETTE H. MILLADO
 Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **11/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies