

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Pest Management**
 Project Code: **20201050-1.117 lab tables**
 Purpose: **For Office use**

Total Budget : **75,000.00**
 Funding : **TF**
 PPMP #: **PPMP-2024-060324-0165**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
heavy duty foldable table	1	pcs	3,000.00	3,000.00									1			
Sub-Total				3,000.00												
Office Furniture & Fixture																
Modern Office Table with Center and Double Pedestal Drawers and Cabinet	1	pc	15,000.00	15,000.00									1			
Dish Cabinet	1	unit	10,000.00	10,000.00									1			
Laboratory working table with rollers	1	unit	40,700.00	40,700.00									1			
Sub-Total				65,700.00												
Grand Total				68,700.00												

Prepared by:

JUSTINE BENNETTE H. MILLADO

Submitted by:

JUSTINE BENNETTE H. MILLADO
 Unit Head/Project Leader

Date: **08/19/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies