



55-1-393-2021-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Veterinary Clinical Sciences

Project Code: CVM STF 2021

Total Budget : 210,000.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
DLP SVGA (800x600)	5	unit	25,000.00	125,000.00			5									
Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	1	unit	13,500.00	13,500.00			1									
Sub-Total				138,500.00												
Furnitures																
L-Shaped Executive Table (1800x900x750mm) HPL laminated finished with side table, cabinet and soft-c	1	unit	25,000.00	25,000.00			1									
Sub-Total				25,000.00												
Office Supplies and Materials																
Air Conditioner 3/4HP inverter Window Type	1	unit	18,500.00	18,500.00			1									
Sub-Total				18,500.00												
Grand Total				182,000.00												

Prepared by: 
NOEL C. BUSTILLO

Noted by: 
SANTIAGO T. PEÑA
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: 07/29/2020

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies