



3-3-28-2021-0-1



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Department of Agronomy**  
 Project Code: **IGP 4.7**

Total Budget : **200,000.00**  
 Funding : **IGP**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Farm Tools, Supplies &amp; Equipment</b>																
20 kg capacity white sack	1000	pcs	22.00	22,000.00	1000											
Rice Transplanting "Pakyaw"	2	unit	28,500.00	57,000.00	1					1						
<b>Sub-Total</b>				<b>79,000.00</b>												
<b>Fertilizers/Insecticide</b>																
Fertilizer, Complete, 14-14-14	20	bags	1,400.00	28,000.00	20											
Fertilizer, Muriate of Potash	5	bag	750.00	3,750.00	5											
Fertilizer, Urea	15	bags	1,400.00	21,000.00	15											
<b>Sub-Total</b>				<b>52,750.00</b>												
<b>Hardwares</b>																
Sprayer, Knapsack, 16 li. cap.	1	pieces	1,350.00	1,350.00	1											
<b>Sub-Total</b>				<b>1,350.00</b>												
<b>Grand Total</b>				<b>133,100.00</b>												

Prepared by:

ED ALLAN L. ALCOBER

Noted by:

ED ALLAN L. ALCOBER  
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO  
Head, Budget OfficeDate: **07/28/2020**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies