

Original PPMP

Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0920-146409

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407/ Advance AI Training**

Purpose: **Intensified Reproductive Management Program Towards Improving Reproductive Efficiency in Water Buffaloes.**

Total Budget : **350,000.00**

Funding : **TF**

PPMP #: **150-4-1535-2023-8-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Room Accommodation for the Trainor's of Advance AI Training	1	lot	25,200.00	25,200.00										1		
Sub-Total				25,200.00												
Food & Food Ingredients																
Snacks (AM & PM) for Advance AI Training (for 20 days Activity)	1	lot	42,000.00	42,000.00											1	
Meals for Advance AI Training (for 20 days Activity)	1	lot	225,000.00	225,000.00										1		
Sub-Total				267,000.00												
Fuel & Lubricants																
Fuel, Diesel	100	L	74.00	7,400.00										100		
Gasoline - Unleaded	61	L	73.00	4,453.00										61		
Sub-Total				11,853.00												
Grand Total				304,053.00												

Prepared by:

MARILES V. BULAWAN

Noted by:

FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: **09/20/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies