Driginal PPMP					
Revised (Changed items, same budget)					
Supplemental					





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Philippine Carabao Center

Project Code:

PCC-407/ Advance Al Training

Purpose:

Intensified Reproductive Management Program Towards Improving Reproductive Efficiency in Water Buffaloes.

Total Budget: 350,000.00

Funding: TF

PPMP #: 150-4-1535-2023-8-0-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Accommodation					AND THE REAL PROPERTY OF THE PARTY OF THE PA	MACARO HILADOS ANI		***************************************		SHIP OF STATE OF STATE OF		NOTICE OF A SERVICE OF THE SERVICE O	epitorio materiale constituente de la constituente	NOTIVISE PROJECTION OF THE ORIGINATION	SELECTION OF THE PARTY OF THE P		
Room Accommodation for the Trainor's of Advance Al Training	1	lot	25,200.00	25,200.00							120			1			
Sub-Total				25,200.00			And an artist of the second					ertuuteri kopugatuuri nuonykonda			Ministration Leaves over so		
Food & Food Ingredients			and the second s						AN PERSONAL TRANSPORT OF THE PERSON OF		CONTRACTOR CONTRACTOR CONTRACTOR	WICHER COMMISSION OF THE PERSON OF THE PERSO		ennenna initian agastus en	ANT THE STREET STREET,		
Snacks (AM & PM) for Advance AI Training (for 20 days Activity)	1	lot	42,000.00	42,000.00										**************************************	1		
Meals for Advance AI Training (for 20 days Activity)	1	lot	225,000.00	225,000.00			and substantial beautiful and an annual substantial beautiful an annual substantial beautiful and an annual substantial beautiful and an a							1	**************************************		
Sub-Total				267,000.00					AND THE PROPERTY OF THE PARTY O				all and a second se		***************************************		
Fuel & Lubricants									Notice And District Community of Community		7	_			**************		
Fuel, Diesel	100	L	74.00	7,400.00					n-escentia Coloren escentración pueden					100			
Gasoline - Unleaded	61	L	73.00	4,453.00	department of the control of the con			AND THE PROPERTY OF THE PROPER					THE RESIDENCE OF THE PARTY OF	61	****		
Sub-Total				11,853.00													
Grand Total				304,053.00								· · · · · · · · · · · · · · · · · · ·					

Prepared by:

MARILES V. BULAWAN

Noted by:

FRANCISCO G. GABUNADA JR.

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 09/20/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies