



31-5-395-2021-9-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Department of Forest Science**

Project Code: **CFES-Higher Education**

Purpose: **For office use**

Total Budget : **50,700.00**

Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Petri dish	12	pc	200.00	2,400.00	12											
Filter Paper, 12.5 cm. Ashless #42	2	boxes	1,150.00	2,300.00	2											
Sub-Total				4,700.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00	100											
Ink, Epson Premium Dye Ink, 1 liter, black	2	blts	1,700.00	3,400.00	2											
Ink, Epson Premium Dye Ink, 1 liter, magenta	2	blts	1,700.00	3,400.00	2											
Ink, Epson Premium Dye Ink, 1 liter, Yellow	2	blts	1,700.00	3,400.00	2											
Ink, Epson Premium Dye Ink, 1 liter, Cyan	2	blts	1,700.00	3,400.00	2											
Sub-Total				42,500.00												
Grand Total				47,200.00												

Prepared by:

DENNIS P. PEQUE

Noted by:

DENNIS P. PEQUE

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 10/15/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPM/P for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies