



14-5-457-2021-9-0-2



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental

Unit/Office/Dept/Div: Department of Horticulture
 Project Code: CAHO.EI.1420.10
 Purpose: Project supplies

Total Budget : 58,730.00
 Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Agricultural/Farm Supplies																				
Fertilizer, Complete, (14-14-14), 50 kg-bag	15	box	1,400.00	21,000.00	15															
Sub-Total				21,000.00																
Fertilizers/Pesticide																				
Vermicompost, dried, 50 kg-bag	17	bag	500.00	8,500.00	17															
Fertilizer, Urea (45-0-0), 50 kg-bag	14	bag	1,400.00	19,600.00	14															
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	6	bag	1,600.00	9,600.00	6															
Sub-Total				37,700.00																
Grand Total				58,700.00																

Prepared by: RS **ROSARIO A. SALAS** Unit Head/Project Leader
 Noted by: RS **ROSARIO A. SALAS** Unit Head/Project Leader
 Funds Available: MS **MYRNA S. PANCITO** Head, Budget Office
 Date: 10/08/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies