

Budget



- Original PPMP
- Revised (Changed items, same budget)
- Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Animal Science

Project Code: DAS A.III.b.1 (Higher Education) 2022

Purpose: Additional Supplies

Total Budget : 300,000.00
Funding : GF-MOOE
PPMP #: 2-5-258-2022-2-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Ink, EPSON T9481 XL for WF-C878R Printer, Black	1	tube	1,500.00	1,500.00												1
Ink, EPSON T9481 XL for WF-C878R Printer, Cyan	1	tube	1,500.00	1,500.00												1
Ink, EPSON T9481 XL for WF-C878R Printer, Magenta	1	tube	1,500.00	1,500.00												1
Ink, EPSON T9481	1	tube	1,500.00	1,500.00												1
Sub-Total				6,000.00												
Grand Total				6,000.00												

Prepared by:

J.C.
POLICARPO C. GUMBA

MANUEL D. GACUTAN
Univ Head/Project Leader

Funds Available:

Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: 03/22/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies