

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0322-22758

Budget

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Animal Science

Project Code: DAS A.III.b.1 (Higher Education) 2022

Purpose: Additional Supplies

Total Budget : 300,000.00

Funding : GF-MOOE

PPMP #: 2-5-258-2022-2-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Ink, EPSON T9481 XL for WF-C878R Printer, Black	1	tube	1,500.00	1,500.00				1								
Ink, EPSON T9481 XL for WF-C878R Printer, Cyan	1	tube	1,500.00	1,500.00				1								
Ink, EPSON T9481 XL for WF-C878R Printer, Magenta	1	tube	1,500.00	1,500.00				1								
Ink, EPSON T9481	1	tube	1,500.00	1,500.00				1								
Sub-Total				6,000.00												
Grand Total				6,000.00												

Prepared by:

POLICARPO C. GUMBA

MANUEL D. GACUTAN
Unit Head/Project Leader

Noted by:

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 03/22/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies