

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0920-64840

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Head of Payroll and Leave Benefits**

Project Code: **Genomics**

Purpose: **Office Use**

Total Budget : **65,000.00**

Funding : **GF-CO**

PPMP #: **196-2-860-2022-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Split type, Inverter, 2.5 HP	1	pc	65,000.00	65,000.00											1	
Sub-Total				65,000.00												
Grand Total				65,000.00												

Prepared by: FLORANTE G. DIDAL

Noted by: DILBERTO O. FERRAREN
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office **GENOMICS**

Date: **09/20/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies