

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225436

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Department of Pure and Applied Chemistry**
CHARGED TO GF-MOOE-T2

Project, Programs and Activities (PPAs):

DoPAC Equipment Calibration Project MOOE Tier 2 for Repair and Maintenance of ICT equipment

PPMP #: **PPMP-2025-092524-0602**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Desktop Computer (Assembled), Intel Core i5, 11th Gen	2 unit	120,000.00	Public Bidding		2										
	Printer, Ink Tank, All-in-One, Wi-Fi Direct with ADF	6 unit	120,000.00	Public Bidding		3		3								
	Laptop	1 unit	49,999.00	Public Bidding	1											
	Sealed Lead Acid Battery 7.2Ah 240VDC	20 pc	44,000.00	Public Bidding	20											
	Ink cartridge, photocopier "EPSON WF-C869R 02 Cyan, T9732, 192.4ML"	1 pc	9,490.00	Public Bidding	1											
	Ink cartridge, photocopier "EPSON WF-C869R 02 Yellow, T9734, 192.4ML"	1 pc	9,490.00	Public Bidding	1											
	Ink cartridge, photocopier "EPSON WF-C869R 02 - black"	1 pcs	7,000.00	Public Bidding	1											
	Ink cartridge, photocopier "EPSON WF-C869R 02 Magenta, T9733, 192.4ML"	1 pc	9,490.00	Public Bidding	1											
	Sub-Total		369,469.00													
	Laboratory Equipment															
	Service Charge for the PM, Verification, and Testing of One (1) unit Foss Kjeltec 8200 with SN: 9177	1 unit	30,912.00	Direct Contracting		1										
	Service Charge for the PM, Verification, and Testing of One (1) unit Foss Digestor 2508 with SN: 917	1 unit	25,760.00	Direct Contracting		1										
	Service Charge for the PM, Verification, and Testing of One (1) unit Foss Scrubber 2501 with SN: 917	1 unit	25,760.00	Direct Contracting		1										

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Service Charge for the PM, Verification, and Testing of One (1) unit Labconco Fumehood with SN: 2101	1 unit	35,000.00	Direct Contracting		1										
	Preventive Maintenance Kit for Millipore Direct Q3 UV Water Purification System	1 set	33,000.00	Direct Contracting	1											
	Calibration for Analytical Balances	3 unit	4,800.00	Public Bidding			3									
	Replacement Photooxidation UV Lamp for Millipore Direct Q3 UV Water Purification System	1 pc	57,000.00	Direct Contracting	1											
	Straight Connector with Nut (1/2"x3/8") for Millipore Direct Q3 UV Water Purification System	1 pc	1,300.00	Direct Contracting	1											
	Preventive Maintenance Only (1 time Essential) of Millipore Direct Q3 UV Water Purification System	1 lot	18,000.00	Direct Contracting	1											
	Quick Fitting- Female Elbow Adapter (1/2"x1/4") for Millipore Direct Q3 UV Water Purification System	1 pc	450.00	Direct Contracting	1											
	LLDPE- Tube (3/8") for Millipore Direct Q3 UV Water Purification System	1 pc	1,300.00	Direct Contracting	1											
	Direct Q3 Quick Fitting- Female Elbow Adapter (1/2"x3/8") for Millipore Direct Q3 UV Water Purification System	1 pc	500.00	Direct Contracting	1											
	HDPE- Resin Elbow Connector (1/4"x5/16") for Millipore Direct Q3 UV Water Purification System	1 pc	1,300.00	Direct Contracting	1											
	pH METER (benchtop)	1 set	95,000.00	Direct Contracting	1											
	Repair and Maintenance of Rotary Evaporator (IKA ,RV 10/ DS99)	1 unit	120,000.00	Public Bidding	1											
	Repair and Preventive Maintenance of Freeze Dryer (Leybold-Heraeus GT2)	1 unit	80,000.00	Public Bidding		1										
	Labor for Repair and Preventive Maintenance of Lab LII Multi- Extraction Heater Model: 5002-1 Serial	2 unit	30,000.00	Direct Contracting		2										
	Service Charge for the PM, Verification, and Testing of One (1) unit Fumehood	2 unit	76,000.00	Public Bidding		2										
	Sub-Total		636,082.00													
	Laboratory Supplies															
	LLDPE- Tube (1/4") for Millipore Direct Q3 UV Water Purification System	1 pc	900.00	Direct Contracting	1											
	Vent Filter for Internal Tank of Millipore Direct Q3 UV Water Purification System	1 pc	15,000.00	Direct Contracting	1											
	Thermostat (0-320°C) compatible for Lab LII Multi-Extraction Heater Model:5002-1 Serial: 0680	12 pc	26,400.00	Direct Contracting		12										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Neon Lamp (220V) compatible for Lab LII Multi-Extraction Heater Model:5002-1 Serial: 0680	12 pc	3,000.00	Direct Contracting		12										
	INERTSIL ODS-3 5UM 4.6X150MM (C18) compatible for Shimadzu Nexera UHPLC/HPLC System	2 pc	70,000.00	Direct Contracting		2										
	Screw-thread Clear Vial with write on spot with PTFE/white Silicone Septa	2 Box of 100's	12,000.00	Direct Contracting		2										
	Nonsterile PVDF Syringe Filter, 0.22um, 13mm, for UPLC Nexera	2 Box of 100's	14,000.00	Direct Contracting		2										
	Nonsterile Hydrophilic PTFE Syringe Filter compatible replacement for UPLC Nexera	2 Box of 100's	13,600.00	Direct Contracting		2										
	Membrane filter, Hydrophobic PTFE compatible replacement for UPLC Nexera (Shimadzu)	2 pack	32,000.00	Direct Contracting		2										
	Solvent safety 4 Ports Bottle Caps Kit compatible replacement for UPLC Nexera (Shimadzu)	4 kit	37,200.00	Direct Contracting		4										
	Solvent Safety 2 Ports Bottle Caps Kit compatible replacement for UPLC Nexera (Shimadzu)	4 kit	36,000.00	Direct Contracting		4										
	TLC Plate, Silica Gel 60 F254	2 Box of 25's	40,000.00	Public Bidding	2											
	Chromatography Paper	1 roll	20,000.00	Public Bidding	1											
	Sub-Total		320,100.00													
	Repair and Maintenance Services															
	Calibration of Convection Oven (on-site)	3 unit	9,000.00	Public Bidding			3									
	Calibration of Laboratory Refrigerator	2 unit	6,000.00	Public Bidding			2									
	Calibration of Digital Waterbath (on-site)	3 unit	9,000.00	Public Bidding			3									
	Calibration of Furnace (On-site)	1 unit	3,000.00	Public Bidding			1									
	Calibration Service of Weighing Scale	4 pc	6,000.00	Public Bidding			4									
	Sub-Total		33,000.00													
	TOTAL BUDGET:		1,358,651.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

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Date: 09/26/2024