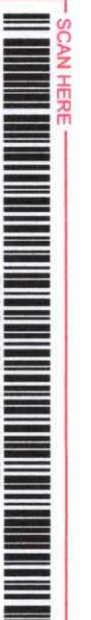


- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**

Project Code: **FTP-2023**

Purpose: **For Seminar Workshop on Enhancing Awareness and Communication About Circular Economy.**

Total Budget : **39,600.00**

Funding : **GF-MOOE**

PPMP #: **131-5-1544-2023-9-0-4**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------------------------------------|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Packed Meals for Lunch (200.00) | 110 | packs | 200.00 | 22,000.00 | | | | | | | | | | | 110 | |
| Snacks AM (80.00) | 110 | packs | 80.00 | 8,800.00 | | | | | | | | | | | 110 | |
| Snacks PM (80.00) | 110 | packs | 80.00 | 8,800.00 | | | | | | | | | | | 110 | |
| Sub-Total | | | | 39,600.00 | | | | | | | | | | | | |
| Grand Total | | | | 39,600.00 | | | | | | | | | | | | |

Prepared by: _____

WINDY D. TUYAN

Noted by: _____

MOISES NEIL V. SERINO
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **10/12/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies