

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Extension Office**
 Project Code: **Extension Workshop Package**
 Purpose: **Pre-Assessment of Farmer & Fisherfolks Day & UGMAD Search (2025)**

Total Budget : **55,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-070824-0246**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals for Extension Workshop Package	1	day	55,000.00	55,000.00								1				
Sub-Total				55,000.00												
Grand Total				55,000.00												

Prepared by:
MARIANNE JOYCE L. DE CAIMAN

Submitted by:
ANTONIO P. ABAMO
 Unit Head/Project Leader

Date: **07/11/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies