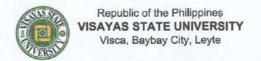
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Extension Office

Extension Workshop Package

Project Code: Purpose:

Pre-Assessment of Farmer & Fisherfolks Day & UGMAD Search (2025)

Total Budget: 55,000.00

Funding: STF

PPMP #:

PPMP-2024-070824-0246

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients		14. 2														
Meals for Extension Workshop Package	1	day	55,000.00	55,000.00				10				1				
Sub-Total	ELL S	in t		55,000.00	J. 14	6	100					10		-		
Grand Total	0 3	TEN 15		55,000.00	- N		36	ā,				R			15	

Prepared by:

MARIANNE JOYCE L. DE CAIMAN

Submitted by:

ANTONIO P. ABAMO Unit Head/Project Leader Date: 07/11/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies