END-USER/UNIT: Procurement Office
CHARGED TO STF-MOOE

TO. BODG ET

| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: Procurement Office

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

FOR VSU COA AIRCON

PPMP #: PPMP-2025-050725-1156
Project Code: VSU-COA 2025-02

| Code | General Description | Quantity / | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|---------------------|------------|---------------------|------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | De |
| | | | | | | | | | | | | | | | | |
| | Hardware | | | ND Cmall | | | | | | | | | | | | |
| | FREON R-32 | 2 kgs | 2,200.00 | NP - Small Value | | | | | 2 | | | | | | | |
| 1 | | | | Procurement | | | | | | | | | | | | |
| | Sub-Total | | 2,200.00 | | | | | | | | - | | | | | _ |
| | | | | | | | | | | | | | | | | |
| | TOTAL BUDGET: | | 2,200.00 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JUNEGIL'S. FABULAR
State Auditor I/Audit Team Member

Submitted by:

FLERIDA RUTH R. QUIMBO

State Auditor III/OIC, Audit Team Leader

Date: 05/07/2025

FOR AUGIAM FLORES