



101-1-222-2021-7-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Registrar's Office**
Project Code: **STF - ID FEE**
Purpose: **For office use**

Total Budget : **144,500.00**
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
YMCKOK ribbon, 5 panel color ribbon, 250 images.	20	boxes	6,200.00	124,000.00		20										
Kyocera																
Cleaning kit of ID Machine	2	set	3,500.00	7,000.00		2										
Sub-Total				131,000.00												
Office Supplies																
PVC card blank, 500 pcs/bx, kyocera	6	boxes	2,250.00	13,500.00		6										
Sub-Total				13,500.00												
Grand Total				144,500.00												

Prepared by:

ARNULFO T. GALENZOGA

Noted by:

MARWEN A. CASTAÑEDA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **09/25/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

*Note: Not yet budgeted.