

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0827-218904

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **College of Veterinary Medicine**  
 Project Code: **DVCS-AIIIb1 (Repair and Maintenance)**  
 Purpose: **Repair of CVM Office/Class rooms & Laboratory rooms**

Total Budget : **16,600.00**  
 Funding : **GF-MOOE**  
 PPMP #: **PPMP-2024-082724-0375**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardware</b>																
Paint, Latex, Semi Gloss, White	6	gallon	950.00	5,700.00												6
Paint Brush, 2"	2	pcs	80.00	160.00												2
Paint Brush, Roller with handle, 7"	4	piece	100.00	400.00												4
Plywood, Marine, 3/4"(thickness) x 4' x 8'	2	piece	1,650.00	3,300.00												2
Nails, Common Wire, 3"	10	kl	90.00	900.00												10
Nails, Common Wire, 4"	5	kl	90.00	450.00												5
Nails, Common Wire, 2"	10	kl	90.00	900.00												10
Paint, Metal Primer, Red Lead	5	liter	195.00	975.00												5
Paint, Latex Flat, White	3	gallon	900.00	2,700.00												3
<b>Sub-Total</b>				<b>15,485.00</b>												
<b>Grand Total</b>				<b>15,485.00</b>												

Prepared by: JOEL M. ISRAEL

Submitted by: HARVIE P. PORTUGALIZA  
 Unit Head/Project Leader

Date: **08/27/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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