☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code:

DVCS-AIIIb1 (Repair and Maintenance

Purpose:

Repair of CVM Office/Class rooms & Laboratory rooms

Total Budget : 16,600.00 Funding : GF-MOOE

PPMP #:

PPMP-2024-082724-0375

General Description			Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)													
	Quantity	Unit			Jan	Feb	Mar	Apr	May		Jul	Aug	Sep	Oct	Nov	Dec		
Hardware March 1997																		
Paint, Latex, Semi Gloss, White	6	gallon	950.00	5,700.00												6		
Paint Brush, 2"	2	pcs	80.00	160.00												2		
Paint Brush, Roller with handle, 7"	4	piece	100.00	400.00												4		
Plywood, Marine, 3/4"(thickness) x 4' x 8'	2	piece	1,650.00	3,300.00												2		
Nails, Common Wire, 3"	10	kl	90.00	900.00												10		
Nails, Common Wire, 4"	5	kl	90.00	450.00												5		
Nails, Common Wire, 2"	10	kl	90.00	900.00												10		
Paint, Metal Primer, Red Lead	5	liter	195.00	975.00			†									5		
Paint, Latex Flat, White	3	gallon	900.00	2,700.00												3		
Sub-Total		ganon	200.00	15,485.00												-		
																-		
Grand Total				15,485.00														

Prepared by:

JOEL M. ISRAEL

Submitted by:

HARVIE P. PORTUGALIZA

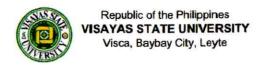
Unit Head/Project Leader

Date: 08/27/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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Nails, Common Wire, 2"	10	kl	90.00	900.00												10				
Paint, Metal Primer, Red Lead	5	liter	195.00	975.00											-	5				
Paint, Latex Flat, White	3	gallon	900.00	2,700.00												3				
Sub-Total		ganort	255.66	15,485.00								-	-	_	-	+-				
Grand Total				15,485.00		-	1	-	-		+									

-

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Unit Head/Project Leader

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