

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



80-5-971-2022-10-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Heavy Eqpt. & Light Vehicle Maint. Unit**

Project Code: **Motor Pool - Garage 2022**

Purpose: **For repair of PPO Garage**

Total Budget : **75,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Good Lumber, 2"x 6" x 12'	6	length	1,400.00	8,400.00		6										
Sub-Total				8,400.00												
Hardware																
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 4' x 10'	30	sheet	720.00	21,600.00		30										
Sheets, (G.I.) Corrugated, Gauge 24 (0.51mm) x 4' x 8'	60	sheet	600.00	36,000.00		60										
Nails, Roofing (Umbrella), 2"	10	kl	130.00	1,300.00		10										
Nails, Common Wire, 4"	5	kl	70.00	350.00		5										
Roof Sealant, All-Purpose, 1L/can	5	cans	540.00	2,700.00		5										
Sub-Total				61,950.00												
Grand Total				70,350.00												

Prepared by:

VINCENT PAUL C. ASILOM

Noted by:

MARLON G. BURLAS
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **11/22/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies