

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



32-4-394-2021-9-0-13

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **PCAARRD 20201050-1.93 / Semen Quality Evaluation of the Philippine Native Boar (Y2)**

Purpose: **VSU-PCAARRD Boar Semen Lab Research**

Total Budget : **1,101,601.17**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Pure/Extended Boar Semen	20	unit	1,200.00	24,000.00										10	10	
Sub-Total				24,000.00												
Grand Total				24,000.00												

Prepared by: _____

SANTIAGO T. PEÑA

Noted by: _____

SANTIAGO T. PEÑA
 Unit Head/Project Leader

Funds Available: _____

NICK FREDDY R. BELLO
 (OIC) Head, Accounting Office *Jan*

Date: **10/21/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies